

# CERTIFICATE

State of Kansas  
Special District  
2018

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
**BAILEYVILLE IMPROVEMENT**

*Cons*

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-27a09	6	9,306		0.000
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>	XXXXXXXXXX		9,306	0	0.000
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only Nov. 1, 2017 Total Assessed Valuation 1,242,254	

Assisted by:

Address:

Email:

*Al & Rod* Chairman

*Gene Strathman* V.C.

*Ra. Br. Ruff* Secretary - Treasurer

Attest: *July 13*, 2017  
*Mary Kay Schultejeans*  
County Clerk

Governing Body

BAILEYVILLE IMPROVEMENT  
NEMAHA

State of Kansas  
Special District  
2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$	0
2. Debt service levy in 2017 budget	- \$	0
3. Tax levy excluding debt service	\$	0
<b>2017 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2017:	+ _____	47,498
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ _____	27,354
5b. Personal property 2016	- _____	25,502
5c. Increase in personal property (5a minus 5b)	+ _____	1,852
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		30,102
7. Total valuation adjustment (sum of 4, 5c, 6)		79,452
8. Total estimated valuation July, 1,2017	_____	1,242,254
9. Total valuation less valuation adjustment (8 minus 7)		1,162,802
10. Factor for increase (7 divided by 9)		0.06833
11. Amount of increase (10 times 3)	+ \$	0
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15. Consumer Price Index for all urban consumers for calendar year 2016		1.30%
16. Consumer Price Index adjustment (3 times 15)	\$	0
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BAILEYVILLE IMPROVEMENT  
NEMAHA

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate

0

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2018

BAILEYVILLE IMPROVEMENT  
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Perpetual	4,500			
<b>Totals</b>		4,500	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		4,500	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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BAILEYVILLE IMPROVEMENT  
NEMAHA  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	14,634	15,106	9,306
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR			0
In Lieu of Taxes			
Sewer Usage	4,383		
Sewer Hookup	4,500		
Interest on Idle Funds	54		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,937</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>23,571</b>	<b>15,106</b>	<b>9,306</b>
Expenditures:			
Insurance	934	1,000	2,000
Chemical	586	1,000	2,000
Per Diem/Officers Pay	1,290	2,000	3,000
K.D.H.E.	205	500	1,000
Labor/Maintenance	775	1,000	1,000
Trans to Perpetual	4,500		
Miscellaneous	175	300	306
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>8,465</b>	<b>5,800</b>	<b>9,306</b>
Unencumbered Cash Balance Dec 31	15,106	9,306	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	14,634	0	9,306
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	9,306
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of  
**BAILEYVILLE IMPROVEMENT**  
**NEMAHIA**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	8,465		5,800		9,306		
Debt Service							
Non-Budgeted Funds							
Totals	8,465	0.000	5,800	0.000	9,306	0	0.000
Less: Transfers	4,500		0		0		
Net Expenditures	3,965		5,800		9,306		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,473,460		1,146,201		1,242,254		

### Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0

0